

## Parochial Cost Recoveries for 2007

(A report from the Standing Committee.)

### Background

1. This report is made under clause 3(2) of the Parochial Cost Recoveries Ordinance 2005 (the “2005 Ordinance”) which requires that we report to the 2nd session of the 47th Synod about –

- (a) the ministry and property costs payable in the following year and an estimate of the amounts so payable, and
- (b) the cost recoveries charge estimated to be payable by each parochial unit in the following year and details of how that charge is calculated.

2. For this purpose, “ministry and property costs” are the costs, expenses, charges and recoveries for 2005 referred to or contemplated under clause 10(2) of the Assessment and Charges Ordinance 1975 (the “1975 Ordinance”).

3. In the 2005 Ordinance, the Synod agreed to the formula by which ministry and property costs would be recovered from parochial units in 2006, 2007 and 2008. The agreed formula is set out in the Schedule to the 2005 Ordinance. The amount determined by that formula to be payable by each parochial unit as its contribution to total ministry and property costs is known as a “cost recoveries charge”.

4. The agreed formula provides for the cost recoveries charge payable by each parochial unit in a particular year to be the sum of –

- (a) The minister and assistant minister charge for that year (calculated as the sum of the costs of superannuation, long service leave, stipend continuance insurance and assistance to cover the cost of a temporary minister during sickness or accident), *plus*
- (b) The variable charge for that year (consisting of the central ministry and property costs). For 2007, these costs comprise the parish property and public liability insurance program, a contribution towards the costs of the Professional Standards Unit and the provision for changes/relief in cost recoveries charges.

5. If the contributions, costs and charges for a minister or assistant minister are paid by another parochial unit or body, or do not apply to the minister or assistant minister, a pro rata rebate of the appropriate proportion of the minister and assistant minister charge is granted in respect of that part or parts of the year. Similarly, if a minister or an assistant minister is licensed to the parochial unit only for part or parts of the year, an appropriate proportion of the minister and assistant minister’s charge is payable for such part or parts.

**Components of ministry and property costs**

6. In 2003, we adopted the policy that only direct parish related costs be included in the cost recoveries charge, and that contributions to the costs of other projects be by way of a separate levy imposed on parochial units.

**Minister and Assistant Minister costs for 2007**

7. The following is a description of the ministry and property costs which are payable in 2007 and an estimate of the expected increase in the amount of each of those costs.

*Superannuation*

8. It is expected that the cost per minister will increase 5%, due to an expected increase in stipends for 2007.

*Long Service Leave*

9. The anticipated cost for 2007 reflects a 5% increase in the premium rate.

*Stipend Continuance*

10. The insurance premium cost for 2007 per member of the clergy are expected to increase substantially later this year when the premium rate is renegotiated for the first time in 3 years. The broker has advised to expect a 50% increase in the premium for 2007. The benefit is expected to remain set at 75% of the minimum package.

*Assistance to cover Sickness and Accident*

11. The Standing Committee recommends that the charge per member of the clergy remain unchanged from 2006.

12. The following table details the components of these charges –

<b>Summary of Minister and Assistant Minister costs</b>				
	<i>Actual 2006</i>		<i>Proposed 2007</i>	
	<i>Minister and Senior Assistant Minister (7+ yrs)</i>	<i>Assistant Minister (1-6 yrs)</i>	<i>Minister and Senior Assistant Minister (7+ yrs)</i>	<i>Assistant Minister (1-6 yrs)</i>
Superannuation	7,805	7,025	8,198	7,378
Long Service Leave	1,093	1,093	1,148	1,148
Stipend Continuance Plan	1,010	961	1,465	1,465
Sickness/Accident Fund	240	240	240	240
Estimated Total Charge	10,148	9,319	11,051	10,231
Increase over previous year	6.1%	5.7%	8.9%	9.8%

**Other ministry and property costs**

*Parish Insurance Program*

13. The cost of insurances for parochial units in 2007 is estimated to be \$2.93 million (an increase of 8.5% over 2006). The premium for our property insurance is expected to rise by more than 25% because of a higher rate of premium and higher building values. The value of the aggregate deductible (the excess on claims) is also to rise by 40%. Our recent claims history (and one large claim in particular) is the main reason for the change in the rate premium and level of the aggregate deductible. The premiums for other policies are expected to increase slightly (in some cases), and fall (in others). Only small increases are expected in broker fees, administration and incidental expenses.

*Professional Standards Unit*

14. In 2006 a new charge of \$320,000 was introduced, being a two thirds contribution to the costs of the Professional Standards Unit (PSU). The budget for the PSU in 2007 indicates that to maintain the two thirds contribution would require an amount of \$326,000 to be recovered from parishes through the cost recoveries system.

*Relief or remission from cost recoveries charge*

15. As indicated in the 2005 Ordinance it is proposed to maintain the 2007 contribution towards the provision for relief or remission from the cost recoveries charge at \$50,000, the same figure as in 2006.

<b>Summary of other ministry and property costs</b>			
	<b>Actual 2006</b>	<b>Proposed 2007</b>	<b>% increase</b>
	\$000s	\$000s	
Parish insurance program	2,700	2,930	8.5%
Professional Standards Unit	320	326	1.9%
Provision for relief or remission	50	50	-
<b>Total</b>	<b>3,070</b>	<b>3,306</b>	<b>7.7%</b>

**Cost Recoveries Charge for 2007**

16. We have applied the formula agreed by the Synod in the 2005 Ordinance to estimate the cost recoveries payable by each parochial unit in 2007. Annexure A sets out the method of calculation of this charge together with an estimate of the variable cost component for each parochial unit.

17. Where the actual net receipts for a parochial unit for 2005 had not been finalised at the time of this report, an estimate based on 2004 Net Receipts plus 20% is shown in Annexure A. Actual net receipts may not be finalised if the parochial unit has not submitted its 2005 Annual Financial Return, or has submitted an incomplete Annual

## **70 Report of Standing Committee & Other Reports & Papers**

---

Financial Return, or some aspect of the calculation has been queried and the query has not been resolved at the time of this report.

18. The total charge for each parochial unit will be the sum of the minister and assistant minister costs per person multiplied by the number of such persons licensed to and paid by the parochial unit in 2007, and the variable charge calculated for that parochial unit.

### *Minister and Assistant Minister Charge*

19. Based on the costs estimated above, for 2007 the Minister and Senior Assistant Minister Charge is estimated to be \$11,051 (2006 - \$10,148). For each other Assistant Minister the charge is estimated to be \$10,231 (2006 \$9,319).

20. The actual minister and assistant minister charge may vary slightly from these estimates if the actual increase in stipends to be approved after this report is printed differs from the estimate used in this calculation.

### *Variable charge*

21. As indicated above, the variable charge is calculated as a percentage of the net receipts of a parochial unit. For 2007, the variable charge payable by each parochial unit is estimated to be 5.46% (2006 - 5.51%) of the parochial unit's net receipts for 2005. In calculating the rate of variable charge for 2007 the only costs included are the full cost of the parochial property and liability insurance program of \$2.93 million (2006 \$2.70 million), the two thirds contribution to the PSU costs \$326,000 (2006 \$320,000) and the provision for cost recoveries changes of \$50,000 (2006 \$50,000).

22. The actual variable percentage charge may vary from these estimates if the actual increase in insurance premiums differs significantly from estimates used in this calculation or if the actual Net Receipts of parishes that have not yet submitted Annual Financial Returns for 2005 differs significantly from the estimates used in Annexure A.

## **Recommendation**

23. The Standing Committee recommends that the Synod receive this report.

For and on behalf of the Standing Committee

BISHOP PETER TASKER

24 July 2006

**Parochial Cost Recoveries for 2007 71**

**Annexure A**

**Estimated Parochial Cost Recovery Charges for 2007**  
(based on AFRS received up to 21 July 2006)

**Minister and Assistant Minister Costs**

<b>Fixed charge per Minister</b>	<b>\$ 11,051</b>
<b>Fixed charge per Assistant Minister with 7 or more years service</b>	<b>\$ 11,051</b>
<b>Fixed charge per other Assistant Minister</b>	<b>\$ 10,231</b>

**Variable Charge**

Cost of parochial property and liability insurance program	2,930,000	
Cost of 2/3rd of Professional Standards Unit	326,000	
Provision for relief or remission of cost recoveries charges	<u>50,000</u>	
	<u>3,306,000</u>	
total Net Receipts for 2005	60,598,513	
<b>Variable charge percentage for 2007</b>		<b>5.46%</b>

The PCR charge for each parochial unit in 2007 will consist of the sum of -

- (i) the actual minister and assistant minister costs, based on the cost per person shown above, multiplied by the number of such persons licenced to and paid by the parochial unit in 2007, plus
- (ii) the variable cost charge shown below, based on the variable charge percentage for 2007 of% shown above multiplied by the Net Receipts of the parochial unit for 2005 (shown below).

Note that the PCR charge does not include any costs for any Lay Ministers employed by the parochial unit.

**Detail of Estimated Variable Charge by Parochial Unit -**

If a parochial unit had not lodged its 2005 Annual Financial Return prior to the date this report was prepared (12 July 2006), for the purpose of estimating the 2007 variable cost charge for that parochial unit, the Finance Committee has approved the use of an estimate based on Net Receipts for 2004 + 20%.

	Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge	
				Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$
1	PP	S	Abbotsford	91,995	-	5,019	-
2	P	W	Albion Park	185,077	-	10,097	-
3	PP	S	Annandale	277,366	-	15,132	-
4	PP	G	Arncliffe	-	204,203	-	11,140
5	PP	N	Artarmon	94,447	-	5,153	-
6	PP	S	Ashbury	123,779	-	6,753	-
7	P	S	Ashfield	144,443	-	7,880	-
8	P	N	Asquith/MtColah/ Kuring-gai	170,189	-	9,285	-
9	P	WS	Auburn-St Philip	98,916	-	5,396	-
10	PP	WS	Auburn-St Thomas	87,679	-	4,783	-
11	P	W	Austinmer	207,049	-	11,296	-

## 72 Report of Standing Committee & Other Reports & Papers

Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge		
			Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$	
12	P	N	Avalon with Palm Beach	160,597	-	8,761	-
13	P	N	Balgowlah	194,845	-	10,630	-
14	P	S	Balmain-St John	97,111	-	5,298	-
15	P	G	Bankstown		62,314	-	3,400
16	P	WS	Baulkham Hills	276,351	-	15,077	-
17	P	N	Beacon Hill	75,483	-	4,118	-
18	P	N	Beecroft	204,086	-	11,134	-
19	P	S	Bellevue Hill	49,462	-	2,698	-
20	P	G	Belmore/Clemton Park	116,685	-	6,366	-
21	P	N	Belrose	320,013	-	17,459	-
22	PP	WS	Berala	56,888	-	3,104	-
23	P	N	Berowra	209,896	-	11,451	-
24	P	W	Berrima cum Moss Vale	147,285	-	8,035	-
25	P	W	Berry/Kangaroo Valley	266,047	-	14,514	-
26	P	G	Beverly Hills with Kingsgrove	248,043	-	13,532	-
27	P	WS	Blackheath	128,611	-	7,016	-
28	P	WS	Blacktown	297,749	-	16,244	-
29	P	G	Blakehurst	138,686	-	7,566	-
30	P	W	Bomaderry	205,750	-	11,225	-
31	PP	S	Bondi (includes Bondi Beach)		172,255	-	9,398
32	P	W	Bowral	327,682	-	17,877	-
33	P	G	Brighton/Rockdale		149,713	-	8,168
34	P	S	Broadway	622,030	-	33,935	-
35	P	W	Bulli	145,300	-	7,927	-
36	P	S	Burwood	169,659	-	9,256	-
37	PP	G	Cabramatta	183,811	-	10,028	-
38	P	WS	Cambridge Park	189,170	-	10,320	-
39	P	W	Camden	445,518	-	24,306	-
40	P	W	Campbelltown	400,145	-	21,830	-
41	P	G	Campsie	141,253	-	7,706	-
42	P	G	Canterbury/Hurlstone Park	100,137	-	5,463	-
43	P	W	Caringbah	359,962	-	19,638	-
44	P	WS	Carlingford/North Rocks	928,205	-	50,639	-
45	P	WS	Castle Hill	1,265,273	-	69,028	-
46	P	S	Centennial Park	752,635	-	41,061	-
47	P	N	Chatswood	339,756	-	18,536	-
48	RC	WS	Cherrybrook	119,205	-	6,503	-
49	P	G	Chester Hill with Sefton		89,412	-	4,878
50	RC	G	Christ Church St George	139,078	-	7,588	-
51	P	S	Clovelly	47,274	-	2,579	-

**Parochial Cost Recoveries for 2007 73**

Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge		
			Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$	
52	P	S	Concord & Burwood	128,804	-	7,027	-
53	P	S	Concord West & Concord North	155,939	-	8,507	-
54	PP	S	Coogee	143,883	-	7,850	-
55	P	S	Cooks River	125,276	-	6,835	-
56	P	W	Corrimal	70,239	-	3,832	-
57	PP	WS	Cranebrook	122,364	-	6,676	-
58	P	N	Cremorne	162,220	-	8,850	-
59	P	W	Cronulla	158,522	-	8,648	-
60	P	S	Croydon	415,616	-	22,674	-
61	PP	W	Culburra Beach	112,654	-	6,146	-
62	P	W	Dapto	542,968	-	29,622	-
63	P	S	Darling Point	477,322	-	26,041	-
64	P	S	Darling Street	380,326	-	20,749	-
65	P	N	Dee Why	206,515	-	11,267	-
66	PP	W	Denham Court	90,278	-	4,925	-
67	PP	WS	Doonside	78,336	-	4,274	-
68	P	S	Drummoyne	96,485	-	5,264	-
69	PP	G	Dulwich Hill	118,124	-	6,444	-
70	P	WS	Dundas/Telopea	181,590	-	9,907	-
71	P	WS	Dural District (incl Kenthurst)	274,881	-	14,996	-
72	PP	W	Eagle Vale	69,210	-	3,776	-
73	P	G	Earlwood	144,797	-	7,900	-
74	P	N	East Lindfield	213,076	-	11,625	-
75	P	S	East Sydney	402,811	-	21,976	-
76	P	S	Eastgardens	87,106	-	4,752	-
77	P	N	Eastwood	304,701	-	16,623	-
78	P	WS	Emu Plains	211,412	-	11,534	-
79	P	S	Enfield	145,822	-	7,955	-
80	P	W	Engadine	351,110	-	19,155	-
81	P	S	Enmore/Stammore	124,450	-	6,789	-
82	P	N	Epping	277,111	-	15,118	-
83	PP	N	Ermington	88,407	-	4,823	-
84	PP	S	Erskineville	23,044	-	1,257	-
85	PP	G	Fairfield with Bossley Park	102,486	-	5,591	-
86	P	W	Fairy Meadow	249,651	-	13,620	-
87	P	W	Figtree	1,107,610	-	60,427	-
88	P	S	Five Dock/Haberfield		58,182	-	3,174
89	P	N	Forestville	218,020	-	11,894	-
90	P	N	Frenchs Forest	136,700	-	7,458	-
91	P	G	Georges Hall	111,495	-	6,083	-
92	P	W	Gerringong	201,534	-	10,995	-
93	P	N	Gladesville	788,849	-	43,036	-
94	P	S	Glebe	148,339	-	8,093	-
95	PP	WS	Glenmore Park	298,526	-	16,286	-
96	P	W	Glenquarie		101,651	-	5,546

74 Report of Standing Committee & Other Reports & Papers

Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge		
			Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$	
97	P	N	Gordon	285,981	-	15,602	-
98	P	WS	Granville	109,154	-	5,955	-
99	P	G	Greenacre	140,834	-	7,683	-
100	P	N	Greenwich	118,515	-	6,466	-
101	P	WS	Greystanes/ Merrylands West	87,995	-	4,801	-
102	P	W	Gymea	507,526	-	27,688	-
103	P	N	Harbord	100,421	-	5,479	-
104	P	W	Helensburgh/ Stanwell Park	105,772	-	5,770	-
105	P	N	Hornsby	138,643	-	7,564	-
106	P	N	Hornsby Heights	112,195	-	6,121	-
107	P	G	Hoxton Park		193,676	-	10,566
108	P	N	Hunters Hill	267,694	-	14,604	-
109	P	G	Hurstville	253,145	-	13,811	-
110	P	G	Hurstville Grove	331,306	-	18,075	-
111	P	W	Huskisson	97,382	-	5,313	-
112	P	W	Ingleburn	153,772	-	8,389	-
113	PP	W	Jamberoo	61,067	-	3,332	-
114	P	W	Jannali/Como	386,256	-	21,073	-
115	PP	WS	Katoomba	79,036	-	4,312	-
116	P	W	Keiraville	78,752	-	4,296	-
117	P	WS	Kellyville	156,603	-	8,544	-
118	P	S	Kensington	170,321	-	9,292	-
119	P	W	Kiama	229,746	-	12,534	-
120	P	N	Killara	326,073	-	17,789	-
121	P	S	Kingsford	67,906	-	3,705	-
122	P	WS	Kingswood	156,798	-	8,554	-
123	PP	N	Kirribilli	136,206	-	7,431	-
124	P	WS	Kurrajong	176,342	-	9,620	-
125	P	G	Lakemba	68,150	-	3,718	-
126	P	WS	Lalor Park/Kings Langley	110,661	-	6,037	-
127	P	N	Lane Cove	143,908	-	7,851	-
128	P	N	Lavender Bay (Christ Church)	206,958	-	11,291	-
129	P	WS	Lawson	88,783	-	4,844	-
130	P	S	Leichhardt	250,206	-	13,650	-
131	P	WS	Leura	94,803	-	5,172	-
132	PP	WS	Lidcombe	134,211	-	7,322	-
133	P	N	Lindfield	410,363	-	22,388	-
134	P	WS	Lithgow/Littleton	205,780	-	11,226	-
135	P	G	Liverpool	285,983	-	15,602	-
136	PP	G	Liverpool South	98,758	-	5,388	-
137	P	N	Longueville	200,855	-	10,958	-
138	PP		Lord Howe Island	10,047	-	548	-
139	P	WS	Lower Mountains (formerly Glenbrook)	351,653	-	19,185	-



**Parochial Cost Recoveries for 2007 75**

Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge		
			Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$	
140	P	G	Lugarno	80,286	-	4,380	-
141	P	N	Macquarie	327,156	-	17,848	-
142	PP	S	Malabar	144,443	-	7,880	-
143	P	N	Manly	722,716	-	39,428	-
144	P	N	Manly Vale/ Allambie Heights	120,765	-	6,588	-
145	P	S	Maroubra	116,785	-	6,371	-
146	P	G	Marrickville		197,456	-	10,772
147	P	W	Menai	447,282	-	24,402	-
148	PP	W	Menangle	98,241	-	5,360	-
149	PP	WS	Minchinbury	107,882	-	5,886	-
150	P	W	Minto	126,777	-	6,916	-
151	P	W	Miranda	607,616	-	33,149	-
152	P	W	Mittagong	231,446	-	12,627	-
153	P	N	Mona Vale	180,141	-	9,828	-
154	P	G	Moorebank		236,473	-	12,901
155	P	N	Mosman-St Clement	557,306	-	30,404	-
156	P	N	Mosman-St Luke	281,455	-	15,355	-
157	P	N	Mowbray	191,901	-	10,469	-
158	P	WS	Mt Druitt	65,921	-	3,596	-
159	P	WS	Mulgoa	155,621	-	8,490	-
160	P	W	Narellan	239,943	-	13,090	-
161	P	N	Naremburn/ Cammeray	558,322	-	30,460	-
162	P	N	Narrabeen	540,504	-	29,488	-
163	P	N	Neutral Bay		273,854	-	14,940
164	P	N	Newport	137,284	-	7,490	-
165	PP	S	Newtown	133,671	-	7,293	-
166	P	N	Normanhurst	230,244	-	12,561	-
167	P	N	North Epping	123,780	-	6,753	-
168	PP	N	North Ryde	90,265	-	4,924	-
169	P	N	North Sydney-St Thomas	1,229,606	-	67,082	-
170	P	N	Northbridge	86,637	-	4,727	-
171	P	WS	Northmead/ Winston Hills	568,528	-	31,016	-
172	P	WS	Norwest	198,536	-	10,831	-
173	P	W	Nowra	223,028	-	12,167	-
174	P	W	Oak Flats	97,270	-	5,307	-
175	P	WS	Oakhurst	198,025	-	10,803	-
176	P	G	Oatley	157,182	-	8,575	-
177	P	G	Oatley West	96,176	-	5,247	-
178	P	S	Paddington	127,135	-	6,936	-
179	P	G	Padstow	105,079	-	5,733	-
180	P	G	Panania	229,576	-	12,525	-
181	P	WS	Parramatta	929,633	-	50,717	-
182	P	WS	Parramatta North with Harris Park		176,068	-	9,606

76 Report of Standing Committee & Other Reports & Papers

Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge		
			Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$	
183	P	G	Peakhurst/ Mortdale	242,722	-	13,242	-
184	P	WS	Penrith	295,923	-	16,144	-
185	P	G	Penshurst	155,801	-	8,500	-
186	P	S	Petersham	97,432	-	5,315	-
187	P	W	Picton	60,379	-	3,294	-
188	PP	WS	Pitt Town	122,231	-	6,668	-
189	P	W	Port Kembla	106,948	-	5,835	-
190	PP	N	Putney	81,610	-	4,452	-
191	P	N	Pymble	468,958	-	25,584	-
192	PP	S	Pyrmont	62,800	-	3,426	-
193	P	WS	Quakers Hill	203,539	-	11,104	-
194	P	S	Randwick	259,031	-	14,132	-
195	PP	G	Regents Park	18,895	-	1,031	-
196	PP	G	Revesby	79,039	-	4,312	-
197	P	WS	Richmond	160,529	-	8,758	-
198	PP	WS	Riverstone	75,430	-	4,115	-
199	P	G	Riverwood/ Punchbowl	216,316	-	11,801	-
200	PP	W	Robertson	80,432	-	4,388	-
201	P	WS	Rooty Hill	345,336	-	18,840	-
202	PP	W	Rosemeadow (Cataract/ Ambarvale)		19,307	-	1,053
203	P	N	Roseville	352,038	-	19,206	-
204	P	N	Roseville East	157,271	-	8,580	-
205	PP	WS	Rouse Hill	48,573	-	2,650	-
206	P	N	Ryde	456,769	-	24,919	-
207	PP	G	Sadleir	125,968	-	6,872	-
208	P	G	Sans Souci	102,198	-	5,575	-
209	P	N	Seaforth	145,725	-	7,950	-
210	P	WS	Seven Hills	177,711	-	9,695	-
211	P	W	Shellharbour	225,983	-	12,329	-
212	P	W	Shellharbour City Centre	217,841	-	11,884	-
213	P	G	Smithfield Road	336,146	-	18,339	-
214	P	G	South Carlton	139,598	-	7,616	-
215	P	S	South Coogee	143,411	-	7,824	-
216	PP	W	South Creek	39,785	-	2,171	-
217	P	G	South Hurstville	100,931	-	5,506	-
218	P	S	South Sydney	319,962	-	17,456	-
219	P	WS	Springwood	457,144	-	24,940	-
220	PP	WS	St Clair	50,545	-	2,758	-
221	P	G	St George	95,800	-	5,226	-
222	P	G	St George North	484,689	-	26,443	-
223	P	N	St Ives	1,322,198	-	72,134	-
224	P	WS	St Marys	119,092	-	6,497	-
225	PP	S	Strathfield-St Andrew	236,603	-	12,908	-

**Parochial Cost Recoveries for 2007 77**

Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge		
			Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$	
226	P	S	Strathfield & Homebush	165,120	-	9,008	-
227	P	S	Summer Hill	90,129	-	4,917	-
228	PP	S	Surry Hills-St Michael	158,834	-	8,665	-
229	P	W	Sutherland	234,136	-	12,773	-
230	P	W	Sutton Forest	157,056	-	8,568	-
231	P	S	Sydney-Christ Church St Laurence	408,002	-	22,259	-
232	P	S	Sydney-Holy Trinity, Millers Point	196,753	-	10,734	-
233	P	S	Sydney-St Andrew's Cathedral	445,220	-	24,289	-
234	P	S	Sydney-St James, King Street	1,002,964	-	54,717	-
235	P	S	Sydney-St Philip, York Street	174,456	-	9,518	-
236	P	W	Sylvania	197,592	-	10,780	-
237	P	W	The Oaks	110,383	-	6,022	-
238	P	N	Thornleigh/Pennant Hills	240,947	-	13,145	-
239	P	WS	Toongabbie		194,447	-	10,608
240	P	N	Turramurra	432,042	-	23,570	-
241	P	N	Turramurra South	375,809	-	20,503	-
242	P	W	Ulladulla	141,281	-	7,708	-
243	RC	S	Unichurch (Uni. NSW)	410,107	-	22,374	-
244	P	S	Vaucluse/Rose Bay	222,584	-	12,143	-
245	P	N	Wahroonga-St Andrew	374,504	-	20,431	-
246	P	N	Wahroonga-St Paul	183,280	-	9,999	-
247	P	N	Waitara	90,580	-	4,942	-
248	P	S	Watsons Bay	222,035	-	12,113	-
249	P	S	Waverley	140,217	-	7,650	-
250	P	WS	Wentworth Falls	176,408	-	9,624	-
251	P	WS	Wentworthville	140,353	-	7,657	-
252	P	N	West Lindfield	163,611	-	8,926	-
253	P	WS	West Pennant Hills	566,742	-	30,919	-
254	P	N	West Pymble	380,319	-	20,749	-
255	P	N	West Ryde		185,834	-	10,138
256	P	W	West Wollongong	240,638	-	13,128	-
257	PP	WS	Westmead	107,636	-	5,872	-
258	PP	WS	Wilberforce	342,080	-	18,662	-

## 78 Report of Standing Committee & Other Reports & Papers

Parish Prov. P RC	Region	Parochial Unit	Net Receipts		Variable PCR charge		
			Actual 2005 \$	Estimate (2004 + 20%) \$	Actual (2005 NR) \$	Estimate (2004 NR + 20%) \$	
259	P	N	Willoughby	323,950	-	17,673	-
260	P	N	Willoughby East	139,665	-	7,620	-
261	P	WS	Windsor	151,578	-	8,269	-
262	PP	W	Wollondilly	107,070	-	5,841	-
263	P	W	Wollongong	327,721	-	17,879	-
264	P	WS	Woodville Road	485,203	-	26,471	-
265	P	S	Woollahra	118,232	-	6,450	-
266	P	G	Yagoona	174,952	-	9,545	-
				58,669,475	2,314,846	3,200,760	126,288

Estimated total net receipts based on the figures shown above 60,984,321

Estimated total net receipts based on the actuals above where they are available, and the actual 2004 net receipts (excluding +20%) where the 2005 figures are not available **60,598,513**

Estimated total variable PCR charge for 2007 (based on figures shown above for each parish) 3,327,048

Variable PCR charge over-recovered (based on figures shown above for each parish) 21,048