

Parochial Cost Recoveries for 2008

(A report from the Standing Committee.)

Background

1. This report is made under clause 3(2) of the Parochial Cost Recoveries Ordinance 2005 (the “2005 Ordinance”) which requires that we report to the 3rd session of the 47th Synod about –
 - (a) the ministry and property costs payable in the following year and an estimate of the amounts so payable, and
 - (b) the cost recoveries charge estimated to be payable by each parochial unit in the following year and details of how that charge is calculated.
2. For this purpose, “ministry and property costs” are the costs, expenses, charges and recoveries for 2008 referred to or contemplated under clause 10(2) of the Assessment and Charges Ordinance 1975 (the “1975 Ordinance”).
3. In the 2005 Ordinance, the Synod agreed to the formula by which ministry and property costs would be recovered from parochial units in 2006, 2007 and 2008. The agreed formula is set out in the Schedule to the 2005 Ordinance. The amount determined by that formula to be payable by each parochial unit as its contribution to total ministry and property costs is known as a “cost recoveries charge”.
4. The agreed formula provides for the cost recoveries charge payable by each parochial unit in a particular year to be the sum of –
 - (a) The minister and assistant minister charge for that year (calculated as the sum of the costs of superannuation, long service leave, stipend continuance insurance and assistance to cover the cost of a temporary minister during sickness or accident), *plus*
 - (b) The variable charge for that year (consisting of the central ministry and property costs). For 2008, these costs comprise the parish property and public liability insurance program, a contribution towards the costs of the Professional Standards Unit and the provision for changes/relief in cost recoveries charges.
5. If the contributions, costs and charges for a minister or assistant minister are paid by another parochial unit or body, or do not apply to the minister or assistant minister, a pro rata rebate of the appropriate proportion of the minister and assistant minister charge is granted in respect of that part or parts of the year. Similarly, if a minister or an assistant minister is licensed to the parochial unit only for part or parts of the year, an appropriate proportion of the minister and assistant minister’s charge is payable for such part or parts.

Components of ministry and property costs

6. In 2003, Synod adopted the policy that only direct parish related costs be included in the cost recoveries charge, and that contributions to the costs of other projects be by way of a separate levy imposed on parochial units.

Minister and Assistant Minister costs for 2008

7. The following is a description of the ministry and property costs which are payable in 2008 and an estimate of the expected increase in the amount of each of those costs.

Superannuation

8. It is expected that the cost per minister will increase 5%, due to the expected increase in stipends for 2008.

Long Service Leave

9. The anticipated cost for 2008 assumes a 5% increase in the notional stipend amount set by the General Synod LSL Fund.

Stipend Continuance

10. Contrary to the broker’s expectation at this time last year, the insurance premium cost negotiated recently for the next 3 years per member of the clergy did not increase significantly. Last year the stipend continuance component of the minister and assistant minister costs had been set in the expectation of a substantial increase in the premium rate. As a result it is now recommended that in 2008 (for that year only) all parochial units be rebated an amount of \$250 per licensed clergy.

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11. The new actual premium is reflected in the cost for 2008 shown in the table below. The benefit payable remains set at 75% of the minimum package and there have been some improvements to the scope of the cover provided.

Assistance to cover Sickness and Accident

12. The Standing Committee recommends that the charge per member of the clergy remain unchanged from 2007.

13. The following table details the components of these charges –

Summary of Minister and Assistant Minister costs				
	<i>Actual 2007</i>		<i>Proposed 2008</i>	
	<i>Minister and Senior Assistant Minister (7+ yrs)</i>	<i>Assistant Minister (1-6 yrs)</i>	<i>Minister and Senior Assistant Minister (7+ yrs)</i>	<i>Assistant Minister (1-6 yrs)</i>
Superannuation	8,052	7,246	8,454	7,609
Long Service Leave	1,148	1,148	1,205	1,205
Stipend Continuance Plan	1,465	1,465	1,100	1,100
Sickness/Accident Fund	240	240	240	240
Estimated Total Charge	10,905	10,099	10,999	10,154
Increase over previous year	7.5%	8.4%	0.9%	0.5%
<i>less</i> Rebate (see paragraph 10 above)			(250)	(250)

Other ministry and property costs

Parish Insurance Program

14. The Insurance cost for PCR purposes for 2008 has been settled at \$2,888,000 - a decrease of 1.5% over 2007. The rate of premium payable on our property insurance has reduced reflecting the prevailing competitiveness in the insurance market. However, this decrease has been partially offset by an increase in the insurable value (replacement cost) of our buildings. The premiums for other policies are not expected to increase, and there may be some small reductions. However, there are expected to be some small increases in broker fees and administration costs, and in some incidental expenses such as the cost of the re-appraisal of building values.

Professional Standards Unit

15. In 2006 a new charge of \$320,000 was introduced, being a two thirds contribution to the costs of the Professional Standards Unit (PSU). The budget for the PSU in 2008 indicates that to maintain the two thirds contribution would require an amount of \$330,000 to be recovered from parishes through the cost recoveries system.

Relief or remission from cost recoveries charge

16. After taking account of the actual amounts of unpaid cost recoveries charges written off in recent years it is proposed to set the 2008 contribution towards the provision for relief or remission from the cost recoveries charge at \$30,000, compared with \$50,000 in 2007.

Summary of other ministry and property costs			
	Actual 2007	Proposed 2008	% increase/ (decrease)
	\$000s	\$000s	
Parish insurance program	2,930	2,888	(1.5%)
Professional Standards Unit	326	330	1.2%
Provision for relief or remission	50	30	(40.0%)
Total	3,306	3,248	(1.8%)

Cost Recoveries Charge for 2008

17. We have applied the formula agreed by the Synod in the 2005 Ordinance to estimate the cost recoveries payable by each parochial unit in 2008. Appendix A sets out the method of calculation of this charge together with an estimate of the variable cost component for each parochial unit.

18. Where the actual net receipts for a parochial unit for 2006 had not been finalised at the time of this report, an estimate is shown in Appendix A. Actual net receipts may not be finalised if the parochial unit has not submitted its 2006 Annual Financial Return, or has submitted an incomplete Annual Financial Return, or some aspect of the calculation has been queried and the query has not been resolved at the time of this report.

19. The total charge for each parochial unit will be the sum of the minister and assistant minister costs per person multiplied by the number of such persons licensed to and paid by the parochial unit in 2008, and the variable charge calculated for that parochial unit.

Minister and Assistant Minister Charge

20. Based on the costs estimated above, for 2008 the Minister and Senior Assistant Minister Charge is estimated to be \$10,999 (2007 - \$10,905). For each other Assistant Minister the charge is estimated to be \$10,154 (2007 \$10,099).

21. The actual minister and assistant minister charge may vary slightly from these estimates if the actual increase in stipends to be approved after this report is printed differs from the estimate used in this calculation.

Variable charge

22. As indicated above, the variable charge is calculated as a percentage of the net receipts of a parochial unit. Based on information available at the date of this report it is estimated the total net receipts of all parochial units in 2006 were approximately 10.5% higher than in 2005.

23. For 2008 the variable charge payable by each parochial unit is estimated to be 4.80% (2007 - 5.46%) of the parochial unit's net receipts for 2006.

24. In calculating the rate of variable charge for 2008 the only costs included are the full cost of the parochial property and liability insurance program of \$2,888 million (2007 \$2.930 million), the two thirds contribution to the PSU costs \$330,000 (2007 \$326,000) and the provision for cost recoveries changes of \$30,000 (2007 \$50,000).

25. The actual variable percentage charge may vary from these estimates if the actual increase in insurance premiums differs significantly from estimates used in this calculation or if the actual Net Receipts of parishes that have not yet submitted Annual Financial Returns for 2006 differs significantly from the estimates used in Appendix A.

Recommendation

26. The Standing Committee recommends that the Synod receive this report.

For and on behalf of the Standing Committee

JAMES FLAVIN

5 September 2007

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Appendix A

Estimated Parochial Cost Recovery Charges for 2008

(based on AFRS received up to 14 September 2007)

Minister and Assistant Minister Costs

Fixed charge per Minister	\$ 10,999
Fixed charge per Assistant Minister with 7 or more years service	\$ 10,999
Fixed charge per other Assistant Minister	\$ 10,154

Variable Charge

Cost of parochial property and liability insurance program	2,888,000
Cost of 2/3rd of Professional Standards Unit	330,000
Provision for relief or remission of cost recoveries charges	30,000
	3,248,000
total Net Receipts for 2006	67,681,859

Variable charge percentage for 2008

4.80%

Accordingly, the PCR charge for each parochial unit in 2008 will consist of the sum of –

- (i) the actual minister and assistant minister costs, based on the cost per person shown above, multiplied by the number of such persons licensed to and paid by the parochial unit in 2008, plus
- (ii) the variable cost charge shown below, based on the variable charge percentage for 2008 of 4.80% shown above multiplied by the Net Receipts of the parochial unit for 2006 (shown below).

Note that the PCR charge does not include any costs for any Lay Ministers employed by the parochial unit.

Detail of Estimated Variable Charge by Parochial Unit -

If a parochial unit had not lodged its 2006 Annual Financial Return prior to the date this report was prepared (31 August 2007), the table below shows an estimate of the Net Receipts figure for 2006 based either on the information lodged to date or the 2005 actual.

If the 2006 Annual Financial Return for a parish is still outstanding at the time the actual 2008 parochial cost recovery charges are due to be invoiced later this year, the Finance Committee has approved the use of a charge based on that parochial unit's Net Receipts for 2005 + 20%.

	Parish Prov.P or R. Ch.	Region	Parochial Unit	Net Receipts			Variable PCR charge	
				Actual 2006 \$	Estimate 2006 \$	Actual 2005 \$	Actual \$	Estimate \$
1	PP	S	Abbotsford	108,537			5,209	-
2	P	W	Albion Park	231,799			11,124	-
3	PP	S	Annandale	380,220			18,246	-
4	PP	G	Arncliffe	232,460			11,156	-
5	PP	N	Artarmon	98,562			4,730	-
6	PP	S	Ashbury	127,522			6,120	-
7	P	S	Ashfield	197,063			9,457	-
8	P	N	Asquith / Mt Colah / Kuring-gai	224,595			10,778	-
9	P	WS	Auburn - St Philip	92,231			4,426	-
10	PP	WS	Auburn - St Thomas	92,862			4,456	-
11	P	W	Austinmer	205,414			9,858	-
12	P	N	Avalon with Palm Beach	202,259			9,706	-
13	P	N	Balgowlah	263,918			12,665	-
14	P	S	Balmain - St John	97,981			4,702	-
15	PP	G	Bankstown	63,493			3,047	-
16	P	WS	Baulkham Hills	281,740			13,520	-

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17	P	N	Beacon Hill	81,953			3,933	-
18	P	N	Beecroft	255,859			12,278	-
19	P	S	Bellevue Hill	126,821			6,086	-
20	P	G	Belmore / Clemton Park	109,554			5,257	-
21	P	N	Belrose	399,009			19,148	-
22	PP	WS	Berala	51,195			2,457	-
23	P	N	Berowra	265,675			12,750	-
24	P	W	Berrima cum Moss Vale	208,235			9,993	-
25	P	W	Berry / Kangaroo Valley	194,488			9,333	-
26	P	G	Beverly Hills with Kingsgrove	275,690			13,230	-
27	P	WS	Blackheath	137,160			6,582	-
28	P	WS	Blacktown	365,309			17,531	-
29	P	G	Blakehurst	152,026			7,296	-
30	P	W	Bomaderry	176,213			8,456	-
31	PP	S	Bondi (includes Bondi Beach)	166,590			7,995	-
32	P	W	Bowral	334,203			16,038	-
33	P	G	Brighton / Rockdale	120,841			5,799	-
34	P	S	Broadway	707,442			33,950	-
35	P	W	Bulli / Woonona	166,581			7,994	-
36	P	S	Burwood	175,537			8,424	-
37	PP	G	Cabramatta	258,525			12,406	-
38	P	WS	Cambridge Park	200,069			9,601	-
39	P	W	Camden	441,458			21,185	-
40	P	W	Campbelltown	428,003			20,540	-
41	P	G	Campsie	146,982			7,054	-
42	P	G	Canterbury / Hurlstone Park	95,811			4,598	-
43	P	W	Caringbah	361,675			17,357	-
44	P	WS	Carlingford / North Rocks	1,029,638			49,412	-
45	P	WS	Castle Hill	1,481,475			71,095	-
46	P	S	Centennial Park	579,533			27,811	-
47	P	N	Chatswood	668,070			32,060	-
48	RC	WS	Cherrybrook	160,466			7,701	-
49	PP	G	Chester Hill with Sefton	86,502			4,151	-
50	PP	S	Clovelly	58,104			2,788	-
51	P	S	Concord & Burwood	131,553			6,313	-
52	P	S	Concord West & Concord North	198,237			9,513	-
53	PP	S	Coogee	158,010			7,583	-
54	P	S	Cooks River	129,793			6,229	-
55	P	W	Corrimal	84,197			4,041	-
56	PP	WS	Cranebrook	148,035			7,104	-
57	P	N	Cremorne	181,622			8,716	-
58	P	W	Cronulla	203,917			9,786	-
59	P	S	Croydon	494,888			23,749	-
60	PP	W	Culburra Beach	103,010			4,943	-
61	P	W	Dapto	615,401			29,533	-

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62	P	S	Darling Point	493,171			23,667	-
63	P	S	Darling Street	393,147			18,867	-
64	P	N	Dee Why	218,887			10,504	-
65	PP	W	Denham Court	83,094			3,988	-
66	PP	WS	Doonside	69,618			3,341	-
67	P	S	Drummoyne	90,681			4,352	-
68	PP	G	Dulwich Hill	112,223			5,385	-
69	P	WS	Dundas / Telopea	208,431			10,002	-
70	P	WS	Dural District (incl Kenthurst)	267,475			12,836	-
71	PP	W	Eagle Vale	86,562			4,154	-
72	P	G	Earlwood			144,797	-	6,949
73	P	N	East Lindfield	229,047			10,992	-
74	P	S	East Sydney	439,805			21,106	-
75	P	S	Eastgardens	357,955			17,178	-
76	P	N	Eastwood	292,242			14,024	-
77	P	WS	Emu Plains	213,140			10,228	-
78	P	S	Enfield	167,232			8,025	-
79	P	W	Engadine	555,862			26,675	-
80	P	S	Enmore / Stanmore	188,484			9,045	-
81	P	N	Epping	296,462			14,227	-
82	PP	N	Ermington	83,448			4,005	-
83	PP	G	Fairfield with Bossley Park	166,997			8,014	-
84	P	W	Fairy Meadow	314,688			15,102	-
85	P	W	Figtree	1,450,734			69,620	-
86	P	S	Five Dock / Haberfield	179,999			8,638	-
87	P	N	Forestville	273,128			13,107	-
88	P	N	Frenchs Forest	147,590			7,083	-
89	P	G	Georges Hall	103,095			4,947	-
90	P	W	Gerringong	221,687			10,639	-
91	P	N	Gladesville	719,110			34,510	-
92	P	S	Glebe	231,219			11,096	-
93	P	WS	Glenbrook (now Lower Mountains)	351,228			16,855	-
94	PP	WS	Glenmore Park	347,175			16,661	-
95	P	W	Glenquarie	82,716			3,969	-
96	P	N	Gordon	381,958			18,330	-
97	P	WS	Granville	108,899			5,226	-
98	P	G	Greenacre	101,437			4,868	-
99	P	N	Greenwich	108,156			5,190	-
100	PP	WS	Guilford with Villawood	197,566			9,481	-
101	P	W	Gymea	571,433			27,423	-
102	P	N	Harbord	125,398			6,018	-
103	P	W	Helensburgh / Stanwell Park	135,077			6,482	-
104	P	N	Hornsby	148,554			7,129	-
105	P	N	Hornsby Heights	129,210			6,201	-
106	P	G	Hoxton Park			164,054	-	7,873
107	P	N	Hunters Hill	314,413			15,088	-

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108	P	G	Hurstville	273,517			13,126	-
109	P	G	Hurstville Grove	319,154			15,316	-
110	P	W	Huskisson	107,675			5,167	-
111	P	W	Ingleburn	156,557			7,513	-
112	PP	W	Jamberoo	81,061			3,890	-
113	P	W	Jannali / Como	430,723			20,670	-
114	PP	WS	Katoomba	78,466			3,766	-
115	P	W	Keiraville	75,336			3,615	-
116	P	WS	Kellyville	231,672			11,118	-
117	P	S	Kensington	154,487			7,414	-
118	P	W	Kiama	275,798			13,235	-
119	P	N	Killara	374,149			17,955	-
120	P	S	Kingsford	100,663			4,831	-
121	P	WS	Kingswood	178,081			8,546	-
122	PP	N	Kirribilli	135,415			6,498	-
123	P	WS	Kurrajong	175,923			8,442	-
124	P	G	Lakemba	72,282			3,469	-
125	P	WS	Lalor Park / Kings Langley	111,701			5,360	-
126	P	N	Lane Cove	147,040			7,056	-
127	P	N	Lavender Bay (Christ Church)	211,219			10,136	-
128	P	WS	Lawson	95,174			4,567	-
129	P	S	Leichhardt	233,785			11,219	-
130	P	WS	Leura	117,765			5,651	-
131	PP	WS	Lidcombe	129,072			6,194	-
132	P	N	Lindfield	493,604			23,688	-
133	P	WS	Lithgow / Littleton	203,846			9,782	-
134	P	G	Liverpool	336,286			16,138	-
135	PP	G	Liverpool South	104,119			4,997	-
136	P	N	Longueville	227,495			10,917	-
137	PP		Lord Howe Island	15,874			762	-
138	P	G	Lugarno	85,448			4,101	-
139	P	N	Macquarie	379,598			18,217	-
140	PP	S	Malabar	244,625			11,739	-
141	P	N	Manly	787,002			37,768	-
142	P	N	Manly Vale / Allambie Heights	161,451			7,748	-
143	P	S	Maroubra	136,349			6,543	-
144	P	G	Marrickville	155,036			7,440	-
145	P	W	Menai	503,445			24,160	-
146	PP	W	Menangle	136,300			6,541	-
147	P	WS	Merrylands West/ Greystanes	87,002			4,175	-
148	P	WS	Merrylands ex Woodville Road	258,957			12,427	-
149	PP	WS	Minchinbury	106,931			5,132	-
150	P	W	Minto	132,877			6,377	-
151	P	W	Miranda	667,298			32,023	-
152	P	W	Mittagong	224,668			10,782	-
153	P	N	Mona Vale	246,830			11,845	-

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154	P	G	Moorebank	287,850			13,814	-
155	P	N	Mosman - St Clement	626,470			30,064	-
156	P	N	Mosman - St Luke	251,098			12,050	-
157	P	N	Mowbray	191,675			9,198	-
158	P	WS	Mt Druitt	157,912			7,578	-
159	P	WS	Mulgoa	115,590			5,547	-
160	P	W	Narellan	112,683			5,408	-
161	P	N	Naremburn / Cammeray	649,409			31,165	-
162	P	N	Narrabeen	532,320			25,546	-
163	P	N	Neutral Bay	271,628			13,035	-
164	P	N	Newport	150,153			7,206	-
165	PP	S	Newtown / Erskineville	150,667			7,230	-
166	P	N	Normanhurst	254,589			12,218	-
167	P	N	North Epping		146,673		-	7,039
168	PP	N	North Ryde	88,325			4,239	-
169	P	N	North Sydney - St Thomas	1,293,332			62,066	-
170	P	N	Northbridge	100,345			4,815	-
171	P	WS	Northmead / Winston Hills	566,513			27,187	-
172	P	WS	Norwest	264,864			12,711	-
173	P	W	Nowra	241,445			11,587	-
174	P	W	Oak Flats	126,543			6,073	-
175	P	WS	Oakhurst	208,270			9,995	-
176	P	G	Oartley West	89,932			4,316	-
177	P	G	Oatley	170,906			8,202	-
178	P	S	Paddington	117,104			5,620	-
179	P	G	Padstow	111,416			5,347	-
180	P	G	Panania	258,950			12,427	-
181	P	WS	Parramatta	904,124			43,388	-
182	P	WS	Parramatta North with Harris Park	200,324			9,613	-
183	P	G	Peakhurst / Mortdale	242,448			11,635	-
184	P	WS	Penrith			295,923	-	14,201
185	P	G	Penshurst	166,608			7,995	-
186	P	S	Petersham	145,949			7,004	-
187	P	W	Picton	67,890			3,258	-
188	PP	WS	Pitt Town	138,812			6,661	-
189	P	W	Port Kembla	119,318			5,726	-
190	PP	N	Putney	77,427			3,716	-
191	P	N	Pymble	537,161			25,778	-
192	PP	S	Pyrmont	42,762			2,052	-
193	P	WS	Quakers Hill	232,118			11,139	-
194	P	S	Randwick	292,282			14,026	-
195	PP	G	Regents Park	20,103			965	-
196	PP	G	Revesby	81,693			3,920	-
197	P	WS	Richmond	173,523			8,327	-
198	PP	WS	Riverstone	83,768			4,020	-

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199	P	G	Riverwood / Punchbowl	221,048			10,608	-
200	PP	W	Robertson	142,982			6,862	-
201	P	WS	Rooty Hill	484,965			23,273	-
202	PP	W	Rosemeadow (Cataract / Ambarvale)	174,828			8,390	-
203	P	N	Roseville	421,844			20,244	-
204	P	N	Roseville East	127,703			6,128	-
205	PP	WS	Rouse Hill	76,565			3,674	-
206	P	N	Ryde	485,194			23,284	-
207	PP	G	Sadleir	106,487			5,110	-
208	P	G	Sans Souci	122,104			5,860	-
209	P	N	Seaforth	126,502			6,071	-
210	P	WS	Seven Hills	187,380			8,992	-
211	P	W	Shellharbour	176,378			8,464	-
212	P	W	Shellharbour City Centre	309,309			14,843	-
213	P	G	Smithfield Road	347,576			16,680	-
214	P	G	South Carlton	170,536			8,184	-
215	P	S	South Coogee	167,557			8,041	-
216	PP	W	South Creek	175,513			8,423	-
217	P	G	South Hurstville	123,465			5,925	-
218	P	S	South Sydney	225,811			10,836	-
219	P	WS	Springwood	475,826			22,835	-
220	PP	WS	St Clair	46,758			2,244	-
221	P	G	St George	101,542			4,873	-
222	RC	G	St George - Christ Church	164,369			7,888	-
223	P	G	St George North	521,835			25,042	-
224	P	N	St Ives	1,304,483			62,601	-
225	P	WS	St Marys	136,611			6,556	-
226	PP	S	Strathfield - St Andrew	212,704			10,208	-
227	P	S	Strathfield & Homebush	168,963			8,108	-
228	P	S	Summer Hill	110,836			5,319	-
229	PP	S	Surry Hills - St Michael	231,475			11,108	-
230	P	W	Sutherland	293,564			14,088	-
231	P	W	Sutton Forest	201,622			9,676	-
232	P	S	Sydney - Christ Church St Laurence	413,456			19,841	-
233	P	S	Sydney - Holy Trinity, Millers Point	246,605			11,834	-
234	P	S	Sydney - St Andrew's Cathedral	489,989			23,514	-
235	P	S	Sydney - St James, King Street	1,091,116			52,362	-
236	P	S	Sydney - St Philip, York Street	216,798			10,404	-
237	P	W	Sylvania	187,197			8,983	-
238	P	W	The Oaks	99,780			4,788	-

10 Report of Standing Committee & Other Reports & Papers

239	P	N	Thornleigh / Pennant Hills	220,796			10,596	-
240	P	WS	Toongabbie	198,342			9,518	-
241	P	N	Turrumurra	516,280			24,776	-
242	P	N	Turrumurra South	414,960			19,914	-
243	P	W	Ulladulla	265,129			12,723	-
244	RC	S	Unichurch (Uni. NSW)	622,900			29,892	-
245	P	S	Vaucluse / Rose Bay	189,786			9,108	-
246	P	N	Wahroonga - St Andrew	376,339			18,060	-
247	P	N	Wahroonga - St Paul	193,251			9,274	-
248	P	N	Waitara	122,232			5,866	-
249	P	S	Watsons Bay	187,460			8,996	-
250	P	S	Waverley	241,451			11,587	-
251	P	WS	Wentworth Falls	209,420			10,050	-
252	P	WS	Wentworthville	167,134			8,021	-
253	P	N	West Lindfield	177,892			8,537	-
254	P	WS	West Pennant Hills	568,668			27,290	-
255	P	N	West Pymble	386,105			18,529	-
256	P	N	West Ryde	183,391			8,801	-
257	P	W	West Wollongong	231,863			11,127	-
258	PP	WS	Westmead	124,797			5,989	-
259	PP	WS	Wilberforce	295,659			14,188	-
260	P	N	Willoughby	359,765			17,265	-
261	P	N	Willoughby East	166,788			8,004	-
262	P	WS	Windsor	178,413			8,562	-
263	PP	W	Wollondilly	116,968			5,613	-
264	P	W	Wollongong	361,347			17,341	-
265	P	S	Woollahra	133,212			6,393	-
266	P	G	Yagoona	178,289			8,556	-

66,930,412	146,673	604,774	3,211,939	36,061
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Estimated total net receipts, based on the figures shown above

67,681,859

Estimated total variable PCR charge for 2008, based on figures shown above for each parish

3,248,000