

SYNOD APPROPRIATIONS FOR 2006-2008

SUMMARY

INCOME

Diocesan Endowment Ordinance 1984
 other Ordinances
 less CENEF Ordinance income applied to AYW conference & camping
 add reversal of part of the ACPT reserve for Heritage Act requirements
 add special appropriation from GAB to restore income to level shown in 2003 Ordinance
 less 1% of total income appropriated and added to the capital of the Indigenous Peoples' Ministry Fund

NORMAL INCOME

add special appropriation of \$1,000k from the assets of the GAB required to fund
 the deficit and enable strategic growth in th 2006-2008 triennium

TOTAL FUNDS AVAILABLE

APPROPRIATIONS

Policy 1a **Prayer** (Spiritual renewal)

based on % of Total Funds Available

Policy 1b **Generosity** (ministry support outside the Diocese)

based on % of Total Funds Available

Total Policy 1

Policy 2a **Expand & Plant** (ministries that equip, nurture & expand churches & congregations)

based on % of Total Funds Available

Policy 2b **Support Congregations** (ministries that provide background support)

based on % of Total Funds Available

Total Policy 2

Policy 3 **Multiply Workers** (well trained persons)

based on % of Total Funds Available

Policy 4 **Reform Structures** (to remove blockages to the Mission)

based on % of Total Funds Available

Administration (to enable the whole Diocese to be more effective for the Mission)

based on % of Total Funds Available

TOTAL ALLOCATIONS

Approved by Synod		Recommended by the Finance Committee of Mission Taskforce		
for 2003	for 2004 (notes)	2006	2007	2008
8,475	8,136	8,387	8,404	8,793
1,444	1,269	1,268	1,150	1,100
(85)	(90)	(78)	(78)	(78)
	67	-	-	-
		(96)	(95)	(98)
9,834	9,382	9,482	9,381	9,717
		300	400	300
		9,782	9,781	10,017
		49	49	50
		0.5%	0.5%	0.5%
		391	440	501
		4.0%	4.5%	5.0%
		4.5%	5.0%	5.5%
		2,205	2,205	2,208
		22.5%	22.5%	22.0%
		2,099	2,050	2,100
		21.5%	21.0%	21.0%
		44.0%	43.5%	43.0%
		3,228	3,228	3,306
		33.0%	33.0%	33.0%
		49	49	50
		0.5%	0.5%	0.5%
		1,761	1,761	1,803
		18.0%	18.0%	18.0%
		9,782	9,781	10,017
		100.0%	100.0%	100.0%

Approved by Synod		actual
for 2003	for 2004 (notes)	2005
8,475	8,136	8,240
1,444	1,269	1,565
(85)	(90)	(78)
	67	136
		36
9,834	9,382	9,899
		50
		0.5%
		402
		4.1%
		4.6%
		2,208
		22.3%
		2,291
		23.1%
		45.4%
		3,265
		33.0%
		100
		1.0%
		1,583
		16.0%
9,834	9,382	9,899