

Synod Appropriations Ordinance 1995

No 27, 1995

Table of Provisions

Clause	
1	Citation
2	Approval of 1996 Parish Assessments
3	Adoption of 1996 Synod Estimates
4	Directions for Payments etc
5	Presentation and Exchange Ordinance
6	Variation of Applications
Schedules	
1st	Assessment Rates for 1996
2nd	Income from Trusts etc
3rd	Diocesan Services
4th	Parish Ministry and Property Costs
5th	Training for Ministry
6th	Extra-Diocesan Purposes
7th	Parish-Based Area Ministry Initiatives
8th	Parish Support Projects
9th	Special Grants
10th	Summary of Appropriations and Applications
11th	Vision Statement

An Ordinance to approve certain estimates, to provide for the application of certain money which will be remitted to the Standing Committee, to vary the trusts of certain funds and for purposes incidental thereto.

Whereas -

A. The Mission Statement adopted by the Archbishop-in-Council is -

"Our mission is to glorify God through Jesus Christ by developing individuals and churches who are -

- observably God's people
- pastorally effective
- evangelistically enterprising
- genuinely caring
- dynamically Anglican

in order to participate in God's purpose of saving His world."

B. The Vision Statement adopted by the Archbishop-in-Council is in the 11th Schedule.

C. Clauses 6A and 9 of the Assessment Authorisation Ordinance 1975 require the Standing Committee to prepare certain estimates and to propose rates and rebates of assessments on parochial units.

D. The estimates, rates and rebates for the year ending 31 December 1996 are set out in the 1st to 9th Schedules to this Ordinance.

E. This Ordinance appropriates funds to meet strategic objectives, commitments and obligations. It does not reflect the total estimated income and expenditure of each recipient of an allocation.

F. The allocation Schedules in this Ordinance -

- (a) show the overall priorities by the order and total of each Schedule, the 3rd Schedule being the highest, although this does not mean that a programme in a Schedule is of greater value than a programme in another Schedule;
- (b) list the programmes by entity in alphabetic order; and
- (c) apply funds towards the fulfilment of the Mission and Vision Statements and focus on the strengthening of parish life.

G. It is inexpedient to carry out and observe the respective trusts which apply to the amounts held under the ordinances listed in the 2nd Schedule, to the extent (if at all) that those trusts are hereby varied.

Now the Synod of the Diocese of Sydney Ordains as follows -

Citation

1. This Ordinance may be cited as the "Synod Appropriations Ordinance 1995".

Approval of 1996 Parish Assessments

2. For 1996 each parochial unit as defined in the Assessment Authorisation Ordinance 1975 will pay assessments according to the Rates, Rebates, Minimum Assessments and Superannuation Contributions in the 1st Schedule and at the times required by that Schedule.

Adoption of 1996 Synod Estimates

3. The estimates for 1996 in the 2nd to 10th Schedules under the heading "Grants ... 1996" are hereby adopted. The estimates for 1997 and 1998 in the 10th Schedule are shown by way of example.

Directions for Payments etc

4. (1) By reason of circumstances which have arisen since the creation of the trusts that apply to the amounts held under the ordinances in the 2nd Schedule, it is inexpedient to carry out and observe those trusts to the extent (if at all) those trusts are hereby varied.

(2) The amounts from the ordinances in the 2nd Schedule must be applied towards the estimates in the 3rd to 10th Schedules.

(3) The money to be paid under clause 4 of the Diocesan Endowment Ordinance 1984 and remitted to the Standing

Committee during 1996 must be applied in accordance with the estimates in the 3rd to 10th Schedules.

(4) Amounts in the 7th Schedule for parish-based ministry initiatives in the Georges River, North Sydney and South Sydney areas must be paid to the Standing Committee and disbursed to parochial units on the recommendation of the appropriate Bishop or, in his absence, the appropriate Archdeacon.

Presentation and Exchange Ordinance

5. Clauses 8 and 15 of the Presentation and Exchange Ordinance 1988 apply to the assessments paid or payable under the 1st Schedule to this Ordinance.

Variation of Applications

6. (1) If at any time the money received from the appropriations in the Schedules is insufficient to meet the estimated applications, all of the applications, or the unpaid balances of the applications abate proportionally unless otherwise determined by the Standing Committee.

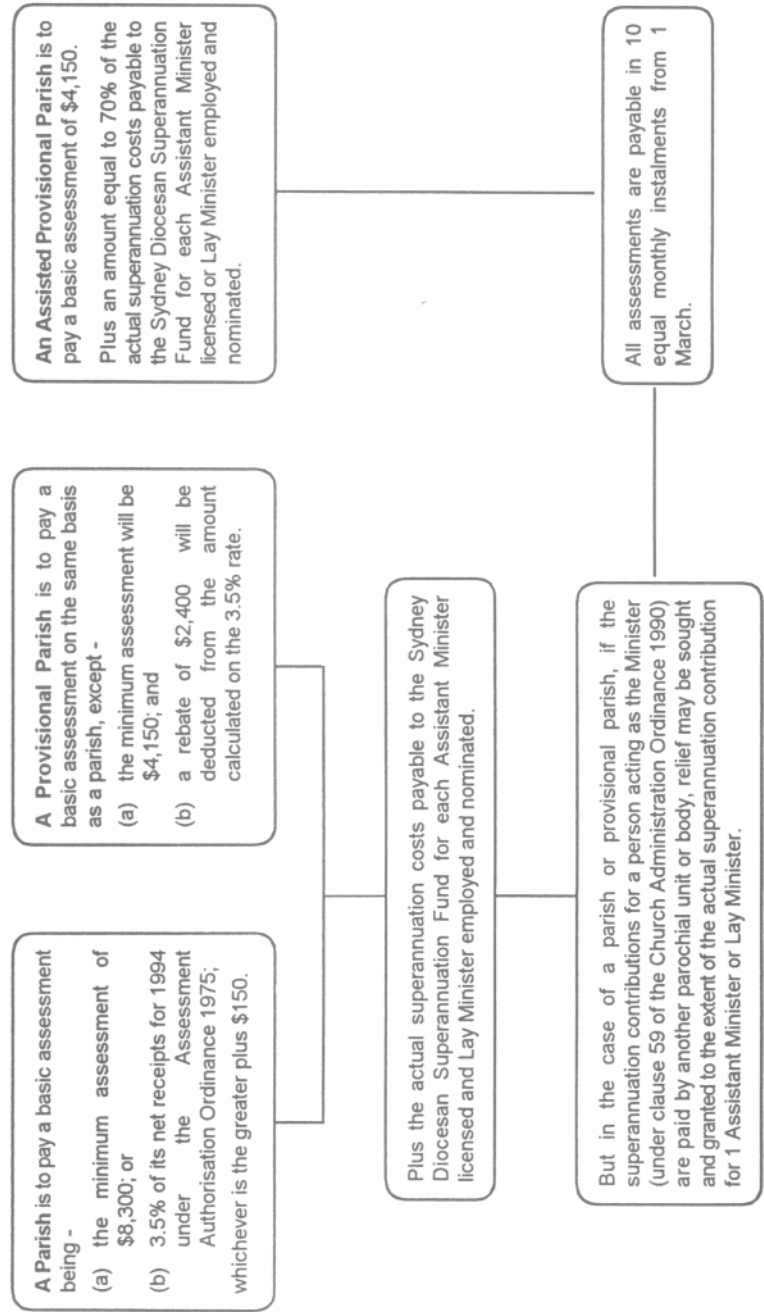
(2) If an amount in the 3rd to 10th Schedules under the heading "Grants ... 1996" -

- (a) is not required for the purpose specified for that amount; or
- (b) cannot be applied (in the opinion of the Standing Committee) for that purpose;

the amount may be applied by the Standing Committee for any other purpose specified in the relevant Schedule or in any prior Schedule.

7. A reference in another ordinance to an Income and Expenditure Ordinance is a reference to a Synod Appropriations Ordinance.

1st Schedule: Assessment Rates for 1996



2nd Schedule: Income from Trusts etc		
	1995 Actual \$	1996 Estimate \$
Income from Trusts -		
CENEF Ordinance 1978	89,039	83,478
Diocesan Endowment	8,900,000	7,372,000
Marrickville Area Deanery (Belfield Proceeds) Ordinance 1988	26,288	21,094
Miranda Sale Ordinance 1991	-	25,000
Narellan (Elderslie Lands) Variation of Trust and Land Sale Ordinance 1980 Amending Ordinance 1986	49,908	39,701
St Luke's Liverpool Ordinance 1976 - PARC	82,959	72,590
Synod	68,585	60,435
Moore College	13,820	12,098
Ryde (Kirkby Gardens, etc) Ordinance 1968	260,853	285,681
Ryde (Livingstone Lodge) Ordinance 1973	53,689	33,260
St James Sydney Phillip Street Property Ordinance 1962	-	296,693
St Peter's Hornsby Fund	12,409	6,633
St Matthew's Manly Ordinance 1988	198,290	204,728
St Michael's Sydney Ordinance 1994	-	2,216
St Philip's Sydney Ordinance 1975	14,411	7,805
St Philip's Sydney York Street Property Leasing Ordinance 1966	469,881	330,384
South Sydney Ordinance 1978		
HMS (New Areas)	15,168	15,217
Inner City Committee	29,847	30,220
Sylvania Land Sale Ordinance 1992		
WARC	-	25,000
Vision 2001	-	75,000
Other Receipts -		
Estate Late C.H. Carrington	350,000	-
Estate Late M.M. Miller	30,000	-
Total	10,665,147	8,999,233

	1996 Requested	
	Grants \$000's	
	1995	1996
3rd Schedule Diocesan Services		
<i>Anglican Media Council</i>		400
Media Relations/Public Affairs	393	25
<i>Standing Committee</i>		298
Long service leave contributions for non-parish clergy.	26	55
Rent subsidies for church organisations which have offices in St Andrew's House.	338	696
Salary of a researcher and operating costs of the Social Issues Committee.	52	14
<i>Sydney Diocesan Secretariat</i>		9
Servicing the Synod, the Standing Committee and the Archbishop-in-Council.	721	5
Car parking for Cathedral Chapter.	14	9
Car parking for members of Committees/presentation boards from remote areas.	1	9
Stipends Continuanace Plan for non-parish staff.	-	9
Total	1,549	1,502
Major Expected Outcomes:		
• 5 meeting days for the Synod.		
• 13 meetings of the Standing Committee and numerous meetings of committees.		
• The financial, secretarial, legal, legislative, regulatory and advisory functions of the Standing Committee will be performed.		
• Advice will be provided to parishes re ordinances and parish administration.		
• A number of diocesan organisations will be housed in St Andrew's House.		
• A media relations/public affairs service will be provided, including Southern Cross magazine and newspaper.		
• The system of Stipends and Allowances will be administered.		

4th Schedule Parish Ministry and Property Costs			
	Grants \$000's		1996
	1995	1996	Requested
<i>Church Property Trust</i>			
Parish Insurances	1,750	1,750	1,800
Titles registry, meetings and enquiries etc	52	56	56
<i>Sickness and Accident Fund</i>			
Reimbursement for extended absences of clergy and lay ministers	35	80	80
<i>Standing Committee</i>			
Long service leave for clergy and deaconesses.	339	335	335
<i>Sydney Diocesan Secretariat</i>			
Stipend Continuance Plan for clergy and lay ministers.	-	61	61
<i>Sydney Diocesan Superannuation Fund Board</i>			
Superannuation for parish clergy and lay ministers.	1,814	2,035	2,035
Total	3,990	4,317	4,367
Major Expected Outcomes:			
<ul style="list-style-type: none"> • Superannuation, long service leave, stipend continuance and a sickness and accident fund will be provided for parish ministers and lay ministers. • Insurances will be effected for parish property and contents, directors' and officers' liability, professional indemnity, fidelity guarantee and voluntary workers. • The work of the Property Trust (holding 2,000 documents of title for parishes) will be maintained. 			

5th Schedule Training for Ministry			
	Grants \$000's		1996
	1995	1996	Requested
<i>Archbishop's Ordinands and Deacons Fund</i>			
Pre-ordination conferences, personal counselling and Bibles for new ordinands.	10	12	12
<i>Continuing Education For Ministers</i>			
Post-Ordination and In-Service training.	185	155	192
<i>College of Preachers</i>			
Subsidy for clergy and lay preachers conferences.	1	-	1
<i>Moore College</i>			
General Theological Education.	755	755	806
Housing for married students.	-	12	12
Support for Faculty Post Graduate studies.	10	10	10
<i>Ordination Training Fund</i>			
Bursaries for ordination candidates.	315	383	383
Subsidising examination fees for recipients of bursaries.	13	14	16
Reimbursing prior year bursaries.	75	-	75
<i>Sydney Diocesan Superannuation Fund</i>			
Superannuation for Deaconess House Ministry Staff	5	8	8
Total	1,369	1,349	1,515
Major Expected Outcomes:			
<ul style="list-style-type: none"> • Theological training will be provided for about 80 ordinands and about another 80 students. • Bursaries and examination fee assistance will be provided for the 80 ordinands. • An excellent theological library will be made available to these students and to all who wish to use it. • Continuing education will be provided for ministers. 			

6th Schedule Extra-Diocesan Purposes			
	Grants \$000's		1996
	1995	1996	Requested
<i>Christian Conference of Asia</i>	-	2	-
<i>Council of the Church of East Asia</i>	-	2	-
<i>Defence Force Board</i>	-	2	-
<i>General Synod</i>			
Statutory Assessment	100	100	108
Special Assessment	63	-	74
<i>Gospel Purposes Outside the Diocese</i>			
Diocese of Armidale	20	10	10
Diocese of North West Australia	70	35	67
<i>National Aboriginal Anglican Council</i>	1	1	1
<i>National Home Mission Fund</i>	56	56	56
<i>NSW Council of Churches</i>	5	5	5
<i>NSW Ecumenical Council</i>	4	4	4
<i>Provincial Synod Assessment</i>	5	5	5
<i>Sydney Diocesan Superannuation Fund</i>			
Superannuation for clergy on missionary service	16	24	24
Total	340	246	354
Major Expected Outcomes:			
<ul style="list-style-type: none"> ♦ Funds will be provided towards the General Synod and Provincial Synod assessments. ♦ Gospel purposes in other Australian Dioceses will be supported. ♦ A contribution will be made towards the superannuation of Sydney clergy on missionary service. ♦ Contributions will be paid to ecumenical organisations. 			

7th Schedule Parish-Based Area Ministry Initiatives			
	Grants \$000's		1996
	1995	1996	Requested
<i>Anglican Home Mission Society</i>			
Growth area grants.	473	473	488
Special curacies (male or female) nominated by the Archbishop.	108	108	150
<i>Episcopal Regions-discretionary grants</i>			
Georges River	133	133	137
North Sydney	22	22	23
PARC	96	96	104
South Sydney	96	96	114
WARC (including Sylvania Land Sale Ordinance 1992)	96	96	137
<i>St Andrew's Cathedral Chapter</i>			
Ministering to the City of Sydney and holding special services on Church or State occasions.	111	111	118
<i>University Chaplaincies</i>			
Macquarie (Standing Committee)	30	30	92
New South Wales (Centennial Park Parish)	30	30	30
Sydney (Broadway Parish)	30	30	30
University of Technology Sydney (Broadway Parish)	30	30	30
Western Sydney - PARC	66	66	122
Western Sydney - Macarthur Campus (Campbelltown Parish)	7	7	8
Wollongong (West Wollongong Parish)	37	37	43
Total	1,365	1,365	1,626
Major Expected Outcomes:			
<ul style="list-style-type: none"> ♦ HMS and Areas/Regions will be provided with funds from which to make grants for parish-based area ministry initiatives. ♦ University chaplaincies will be maintained in strategic locations. ♦ A contribution will be made to help the Cathedral maintain its ministry. 			

8th Schedule Parish Support Projects			
	Grants \$000's		1996
	1995	1996	Requested
<i>Anglican Counselling Centre</i>			
Providing marriage, personal counselling and Division of personal counselling	100	100	107
<i>Anglican Education Commission Diocese of Sydney</i>			
Special Religious Education (including \$33,478 from CENEf funds)	227	227	542
Education, training and parish resourcing	101	101	118
Standing Committee on Education Issues/Diocesan representation	77	50	79
<i>Anglican Home Mission Society (Sydney)</i>			
Parish grants incl cross-cultural ministries & chaplains	267	267	275
Co-ordination of cross-cultural ministries	56	56	66
Research - diocesan planning/National Church Life Survey	90	90	93
Migrant Services Team at Cabramatta (Care-Force)	72	-	80
Providing chaplaincies to hospitals and institutions	483	150	500
<i>Anglican Media Council</i>			
Evangelism through the Media	307	307	311
<i>Anglican Youth Department</i>			
Special project-3 field workers	105	105	109
Disciples group project	44	44	46
Parish resources and training	69	69	73
Training full-time youth ministers	32	32	34
Youth consultancy for churches and clergymen	44	44	46
Direct ministry to youth	32	32	32
Capital funds for conference and camping centres (CENEf grants)	89	50	100

<i>Archbishop</i>			
Clergy in-service training (\$3,000 for each Area Bishop to distribute)	-	15	15
Clergy Mobility Assistance Fund	160	180	200
Contact persons for victims of sexual abuse	9	9	10
Olympic/Para Olympic games Task Force	25	62	87
Pastoral Relief Fund	50	70	70
Promotion and administration costs for appeals	150	150	200
Promotion of women's ministry within the diocese	40	40	42
Vision 2001 projects	400	400	568
CEBS	4	4	11
<i>Department of Evangelism</i>			
Training in evangelism, direct evangelism, parish consultancy, City evangelism	231	231	250
GFS	4	4	11
ITIM	10	1	22
<i>Standing Committee</i>			
Emergency repairs to historic church buildings	4	-	25
Total	3,282	2,890	4,122

Major Expected Outcomes:

- The Anglican Counselling Centre will provide marriage, family and personal counselling services.
- The 1,500 voluntary workers who provide SRE to about 255,000 children will be supported by the Sydney Anglican Education Commission.
- Contributions will be made towards the HMS chaplaincies, parish grants and research programmes.
- Key programmes of the Anglican Youth Department will be carried on.
- Staff of the Department of Evangelism will be available to speak at evangelistic functions and to train people in preaching, personal evangelism
- Funds will be provided towards Vision 2001 projects.
- Funds will be provided to the Archbishop for initiatives in pastoral situations.
- Funds will be provided to the Anglican Media Council for evangelism through the Media, especially radio and television.
- The promotion and administration costs of the Archbishop's Appeals will be provided for.

9th Schedule Special Grants			
	Grants \$000's		1996
	1995	1996	Requested
<i>Anglican Education Commission</i>			
Archbishop's working group to co-ordinate & integrate Childrens/Youth ministries	31	-	53
<i>Anglican Home Mission Society</i>			
Loan clearance for 3 Assisted Provisional Parishes ie Bossley Pk, Doonside & Tregear	64	-	-
<i>Anglican Youth Department</i>			
Completion of camping accommodation at Deer Park	50	-	100
<i>Archbishop</i>			
Sydney delegate to International Anglican Liturgical Consultation in Dublin	5	-	-
<i>Church Property Trust</i>			
"Clause 3" land purchases for New Sites Fund	300	-	600
<i>Moore College</i>			
Student housing-renovations	250	-	250
<i>St Andrew's Cathedral Chapter</i>			
Chapter House new slate roof	175	-	-
<i>Standing Committee</i>			
Reimbursement of funds used in a clerical enquiry	130	-	-
Representatives costs in attending the Melbourne General Synod	38	-	-
Total	1,043	0	1,003

10th Schedule Summary of Appropriations/Applications					
	Grants \$000's			Forward Estimates	
	1995	1996	% 1996	1997	1998
<i>Appropriations</i>					
1. Parish Assessments and Superannuation	2,368	2,759	23	2,842	2,927
2. Trust Income	10,665	8,999	77	9,090	9,320
Total Appropriations	13,033	11,758	100	11,932	12,247
<i>Applications</i>					
3. Diocesan Services	1,549	1,492	13		
4. Parish Ministry and Property Costs	3,990	4,317	37		
5. Training for Ministry	1,369	1,349	11		
6. Extra Diocesan Purposes	340	246	2		
7. Parish Based Area Ministry Initiatives	1,365	1,365	12		
8. Parish Support Projects	3,282	2,890	24		
9. Special Grants	1,043	-	-		
Contingencies	95	99	1		
Total Applications	13,033	11,758	100	12,471	12,845
Surplus/(Deficit)	-	-	-	(539)	(598)

11th Schedule - Vision Statement (What we hope will be written about us in 2005.)
<p>● Anglicans have remained faithful to the Bible</p> <p>Because of their faith in the Living God, Anglicans have become faithful and effective Christians in their homes, where they work and in the community generally. They have achieved this through dedication to sustained prayer and the impressive love which they display towards one another and those around them.</p>
<p>● Anglicans have been pastorally effective</p> <p>The vital place of lay people in the Church has been recognised. Extensive training programmes are well attended allowing the gifts of lay persons and clergy to be developed and utilised.</p> <p>Education efforts in Anglican schools and its religious education programmes in government schools have increased and become more effective.</p> <p>Anglicans have been at the forefront in affirming Christian moral values in the community. They have emphasised family values and integrity.</p>
<p>● Fastest growing church in Sydney - doubling in 10 years</p> <p>The regular attendance in Anglican churches has increased by over 100% over the last 10 years. Much of this growth has come from new areas, from young people and from people with a variety of ethnic backgrounds. Traditionally strong Anglican areas have been revitalised through rationalisation and consolidation.</p>
<p>● Anglicans have displayed the Spirit of Christ through genuinely caring for those in need</p> <p>Anglicans have concentrated their Christian love and care by the provision of -</p> <ul style="list-style-type: none"> - crisis relief - spiritual and material assistance to the third world - spiritual and material assistance to the poor and disadvantaged, including the unemployed, the aged and youth in the Diocese - low-fee Christian schools
<p>● The best in Anglican tradition has been preserved during the last 10 years change programme within the Church</p> <p>The Church has developed an even stronger and more visionary leadership which actively encourages clergy and laity and supports their initiatives.</p> <p>The number of suitable men and women offering for parish ministry and other full-time Christian service has doubled over the last 10 years. Moore College and Deaconess House have expanded to meet this demand.</p> <p>Anglican organisations have been rationalised and reorganised to better service the parishes. These organisations have recruited high quality/calibre Christian leadership and staff.</p> <p>The Church's support for missionary enterprise and its commitment to evangelical ministry beyond the Diocese has been expanded.</p>

I Certify that the Ordinance as printed is in accordance with the Ordinance as reported.

N.M. CAMERON
Chairman of Committees

We Certify that this Ordinance was passed by the Synod of the Diocese of Sydney on 19 October 1995.

W.G.S. GOTLEY
C.J. MORONEY
Secretaries

I Assent to this Ordinance.

R.H. GOODHEW
Archbishop of Sydney
19/10/1995